

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD: JULY 1, 2005 - JUNE 30, 2006**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

2006 JUL 21 PM 1:25

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Agriculture, Weights & Measures

Division/Unit: Department-Wide

THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	12	Hours	1265.25	X	\$18.04	=	\$22,825.11
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Types of work performed by GENERAL VOLUNTEERS in this category:

Vet Volunteers: assist pathologists; provide animal care/husbandry to inhouse animals.

Help front office - answer phones attend front counter; prepare media for micro-biology.

Civil Action Volunteers:

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	0	Hours	0	X	\$18.04	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>X</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
					\$0.00
					\$0.00

No. Vol.	0	Total Hours	0	Total Value	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
<u>12</u>	<u>1265.25</u>	<u>\$22,825</u>
<u>0</u>	<u>0</u>	<u>\$0</u>
<u>0</u>	<u>0</u>	<u>\$0</u>

TOTALS:	12	Total Hours	1265	Total Value	\$22,825.11
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours 101 X see attached

\$2,509.90

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 30 X 19.22

\$576.60

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c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : Background checks x 5 x \$32.00 Cost: \$160.00

Item : ID Cards x 5 x \$5.15 Cost: \$25.75

Item : _____ Cost: _____

TOTAL OF OTHER PROGRAM COSTS =

\$185.75

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

\$3,272.25

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a Total Dollar Benefits of Volunteers, Item 2d **\$22,825.11**

b. Total of Donations to Volunteer Program, Item 3 **\$0.00**

c. Subtract Total of program Costs, Item 4d **\$3,272.25**

TOTAL PROGRAM BENEFIT:

\$19,552.86

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6. **RECRUITING:**

Please describe your recruiting programs:

No formal recruiting program, AWM staff advertise the function and goals of department
at job fairs. Other volunteer sources include the Regional Occupational Program (ROP)
Mesa College, UCSD and SDSU who periodically send students for volunteer services
as part of the required internship program for Registered Vet Techs. USD sends
paralegal trainees every year.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2006-07:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Would like to provide more opportunities for volunteers to serve and protect the public
and industry of San Diego County with pride and a spirit of cooperation. We currently
recognize our volunteers by issuing certificates of appreciation and nominating them
for awards.

9. **GENERAL INFORMATION:**

Name of person completing report:

Linda Goff

Phone:

858/694-2780

Mail Stop: 01

E-Mail:

Linda.Goff@SDCounty.ca.gov

Volunteer Coordinator:

Linda Goff

Phone:

858/694/2780

Mail Stop: 01

E-Mail:

Linda.Goff@SDCounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

7/18/06

DATE

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